

2022-2023 District Goals



District: 316 B
Constitutional Area: India, South Asia and Middle East

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 90% of clubs in our district report service.

Action Plan

[SERVICE FOCUS.xlsx](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	2	40	60	20
2nd Quarter	1	20	30	10
3rd Quarter	0	0	20	10
4th Quarter	0	0	15	20

FY New Clubs

3

FY Charter Members

60

FY New Members

125

FY Retention Goal

60

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

125

Action Plan

[MEMBERSHIP FOCUS.xlsx](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 14% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 70% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

[LEADERSHIP FOCUS.xlsx](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 0 clubs make new Model Club commitments.
- b. Our district will ensure that 0 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 1 clubs make a Model Club commitment.

Action Plan

[FOCUS ON LCIF.xlsx](#)

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

NET MEMBERSHIP GROWTH OF 125 MEMBERS
USD 20000 TOWARDS LCIF SUPPORT
TO RECOGNISE AND ENCOURAGE QUALITY LEADERSHIP
ENCOURAGE PERMANENT PROJECTS IN THE DISTRICT

Action Plan

[CUSOM GOALS.xlsx](#)